

OL 2 0183/a
82-0157

19 Jan 1982

NOTE FOR: Chief, Administration Group, O/Compt
SUBJECT: FY 1983 Budget Justification
REFERENCE: Your Note, same subject, 18 January 1982

Dave,

1. Attached is the one page narrative statement requested in your note. The DDA has reviewed the content and is in agreement.

2. Also attached is a copy of the worksheet we used in re-calculating space requirements.



STAT

Chief, Building Planning Staff, OL

Attachments:
As Stated

Distribution:
Orig - Adse, w/atts
1 - DDA, w/atts
1 - D/L, w/atts

UNCLASSIFIED WHEN
ATTACHMENTS REMOVED

OL 2 0183/a

SECRET

SECRET

The Agency planning for a New Building at Langley has been underway for the past year. At this time, we have received a favorable review from the National Capital Planning Commission on a new Master Plan that includes construction of a 1.1 million square foot office building, a parking structure, and a security reception center.

We are now beginning the process of selecting an architectural and engineering firm to begin detailed building design. \$2.8 million is included in the FY-83 budget to cover the first 12 months of a projected 18 month design effort. This scheduling would result in a request for approximately \$180 million in FY-84 or FY-85 to complete design and construction of the project. Beneficial occupancy should then occur in late FY-87 or FY-88.

Completion of the project would permit consolidation of over [] employees at the Headquarters site with a significant increase in operational effectiveness and savings in O&M costs for leases, added security, communications, and transportation. Additionally, the building is designed to allow for further growth in machine systems so that dispersion of employees can be arrested for at least the next decade. 25X1

If further increases are approved as a result of the recently published 85 Capabilities study, there will be a need to accommodate approximately [] additional employees. This would result in a per capita reduction in office space as well as a reduction of about 30 percent in space available for machine growth. However, the ultimate space allocation in our judgment 25X1

SECRET

Page Denied